

Court	812110														812160	812167	816111	832010			837011	832012	2018-19 Total Court Allocations	2018-19 Total Court Allocations Less: Self Help IMF (Attachment A Total)	
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base	TCTF Non-Base	General Fund	TCTF Base Ongoing	TCTF Base Ongoing	TCTF One-Time	IMF			TCTF Non-Base
	Total 2017-18 Base Allocation	2018-19 Funding for Courts Below the Average	Cluster 1 to 100%	New Discretionary Funding	New Funding for Court Reporters in Family Law	2017-18 Benefits	Non-Sheriff Security	SJOs (excludes AB 1058)	Criminal Justice Realignment	2018-19 Funding Floor Allocation Adjustment	Telephonic Appearances	2018-19 Supplemental Funding (\$10m Replenishment)	Preliminary Reduction for Fund Balance Above the 1% Cap	Distributed from ICNA	Automated Recordkeeping & Micrographics	2% Automation Replacement	Base Allocation (Benefits Costs)	New \$19.1m Self-Help Funding	\$3.7m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding			
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	c13	c14	c15	c16	c17	c18	c19	c20	c21	c22			c23
Alameda	65,296,466	-	-	2,409,670	397,540	(1,495,764)	3,275,206	2,019,741	291,029	(6,837)	-	-	(800,000)	2,104,111	96,585	424,792	3,102,046	795,129	105,936	104,074	208,149	3,399,620	81,727,492	81,519,343	
Alpine	661,061	-	-	-	-	10,855	-	-	202	(263)	-	-	21,282	32	2,034	20,340	556	34,050	72	146	2,628	752,995	752,849		
Amador	2,077,897	20,210	593,910	-	-	19,838	-	-	7,356	(223)	5,790	-	62,182	656	11,006	51,756	18,548	35,678	2,427	4,856	144,678	3,056,567	3,051,711		
Butte	8,899,139	1,035,340	-	368,227	60,749	149,298	481,445	330,047	99,562	(1,039)	15,210	-	(1,721)	273,524	13,427	59,332	124,077	109,411	43,899	14,321	28,642	799,814	12,902,704	12,874,062	
Calaveras	1,918,625	-	483,502	-	-	42,045	-	-	6,651	(208)	791	-	-	58,645	800	18,652	50,506	21,828	35,975	2,857	5,714	191,355	2,837,738	2,832,024	
Colusa	1,800,779	-	64,812	-	-	5,523	-	-	5,643	(188)	-	-	(150,587)	48,701	339	13,708	24,773	10,652	34,964	1,394	2,789	72,637	1,935,938	1,933,150	
Contra Costa	35,990,326	7,771	-	1,293,725	213,434	355,758	-	850,172	109,640	(3,865)	-	-	-	1,132,213	64,244	218,186	1,396,191	550,676	83,820	72,078	144,156	2,294,410	44,772,934	44,628,778	
Del Norte	2,197,626	-	438,565	-	-	(26,419)	-	116,360	12,899	(232)	-	-	(97,191)	69,702	423	11,208	94,130	13,108	35,186	1,716	3,431	214,730	3,085,241	3,081,810	
El Dorado	5,978,374	380,365	-	227,965	37,609	38,823	-	154,758	43,332	(678)	24,418	-	-	186,535	3,120	54,374	213,120	89,432	42,091	11,706	23,412	505,148	8,013,902	7,990,490	
Fresno	41,834,575	206,520	-	1,606,958	265,110	1,821,733	-	1,018,675	422,032	(4,777)	75,930	-	-	1,211,523	60,160	181,080	3,340,363	481,310	77,545	62,999	125,997	2,800,980	55,588,714	55,462,716	
Glenn	1,749,769	-	185,696	-	-	31,893	10,078	-	2,687	(190)	-	-	-	52,813	440	19,264	54,665	13,884	35,256	1,817	3,635	2,800,980	2,285,628	2,281,994	
Humboldt	5,708,551	123,006	-	211,869	34,954	54,891	172,937	161,102	55,021	(611)	12,250	-	-	172,432	7,448	48,160	73,084	66,183	39,988	8,662	17,325	657,659	7,624,912	7,607,587	
Imperial	7,641,908	280,294	-	290,052	47,852	30,188	433,351	151,222	40,712	(828)	25,465	-	-	237,510	8,847	67,678	125,539	91,013	42,234	11,913	23,826	562,114	10,110,890	10,087,065	
Inyo	1,688,509	-	17,282	-	-	100,316	192,372	-	6,449	(194)	1,395	-	-	57,003	222	30,402	75,586	8,998	34,814	1,177	2,355	51,626	2,268,313	2,265,957	
Kern	39,694,654	6,934,144	-	1,707,398	281,681	(251,715)	67,574	1,531,380	350,081	(5,035)	38,700	-	(27,433)	1,122,339	54,614	277,328	3,544,268	432,568	73,135	56,619	113,238	2,627,277	58,622,814	58,590,577	
Kings	6,109,925	621,965	-	250,900	41,393	14,771	434,834	265,474	64,091	(694)	5,935	-	-	185,312	8,136	57,026	45,118	72,265	40,538	9,459	18,917	713,352	8,958,715	8,939,798	
Lake	3,004,010	397,775	-	124,535	20,545	55,181	202,508	65,367	13,907	(354)	-	-	-	93,356	1,343	20,328	9,123	31,385	36,839	4,108	8,216	276,159	4,364,331	4,356,115	
Lassen	1,648,320	-	291,511	-	-	77,313	302,831	-	7,054	3,635	4,241	-	-	65,929	415	20,156	14,941	65,352	1,956	3,911	108,967	2,594,373	2,590,461		
Los Angeles	461,670,784	-	-	17,498,306	2,886,810	10,054,336	14,732,045	19,855,347	2,705,318	(49,951)	-	-	-	14,700,731	870,104	3,144,530	18,887,968	4,949,153	481,756	647,795	1,295,590	62,434,045	636,764,667	635,469,077	
Madera	6,528,270	406,148	-	261,962	43,218	144,168	393,081	-	37,487	(761)	-	-	-	200,598	2,599	52,502	384,825	75,626	40,842	9,899	19,797	589,946	9,190,207	9,170,410	
Marin	10,652,008	-	-	381,481	62,936	(7,814)	9,920	64,829	21,565	(1,158)	42,540	-	-	337,855	15,296	114,766	644,511	127,388	45,525	16,674	33,348	304,984	12,866,653	12,833,306	
Mariposa	1,072,442	-	172,351	-	-	5,308	-	-	5,442	68,211	-	-	-	33,001	276	3,904	22,301	8,770	34,793	1,148	2,296	41,897	1,472,139	1,469,843	
Mendocino	4,648,645	439,507	-	193,759	31,965	91,311	308,513	17,930	44,944	(557)	8,520	-	-	139,029	4,430	30,068	311,771	43,074	37,897	5,639	11,276	458,911	6,826,631	6,815,355	
Merced	9,902,662	1,411,609	-	418,210	68,995	33,898	-	394,167	105,004	(1,231)	13,095	-	(500)	312,868	12,398	55,652	774,827	132,733	46,009	17,373	34,747	775,717	14,508,233	14,473,486	
Modoc	772,103	-	148,851	-	-	7,971	813	-	806	(86)	776	-	-	26,220	278	6,134	31,967	4,630	34,419	606	1,212	37,160	1,073,859	1,072,648	
Mono	1,569,317	-	149,585	-	-	26,337	24,895	-	1,209	96,052	-	-	(202,590)	43,038	168	12,446	85,641	6,627	34,600	867	1,735	14,615	1,864,542	1,862,807	
Monterey	15,624,440	1,642,389	-	628,959	103,764	54,552	896,632	370,295	34,867	(1,800)	-	-	-	472,462	19,958	183,464	277,496	213,775	53,341	27,982	55,962	715,701	21,374,239	21,318,277	
Napa	6,215,444	-	-	242,495	40,006	93,079	304,599	386,927	16,527	(675)	14,590	-	(500)	199,584	2,308	30,550	309,795	68,819	40,226	9,008	18,016	311,402	8,302,200	8,284,184	
Nevada	4,151,074	88,152	-	172,512	28,461	63,674	446,699	320,695	2,419	(454)	-	-	-	47,599	139,614	4,814	49,946	95,495	47,759	38,321	6,251	12,502	174,058	5,841,993	5,829,490
Orange	118,219,108	-	-	4,452,974	734,637	937,524	2,817,461	4,282,161	466,372	(12,896)	-	-	-	3,891,207	235,272	923,882	6,929,920	1,543,529	173,645	202,033	404,065	5,355,391	151,556,286	151,152,221	
Placer	14,052,814	541,685	-	547,543	90,332	269,927	-	970,110	39,704	(1,577)	24,920	-	(50,365)	410,174	20,905	77,378	634,796	185,008	50,738	24,216	48,431	747,111	18,683,850	18,635,418	
Plumas	1,001,075	-	160,602	-	-	(10,218)	-	-	403	(106)	2,448	-	-	36,529	266	9,206	14,929	9,578	34,866	1,253	2,507	154,059	1,417,397	1,414,889	
Riverside	79,745,886	6,452,686	-	3,116,194	514,099	1,594,161	1,990,647	2,540,304	787,027	(9,023)	-	-	-	2,296,005	57,407	532,226	1,152,459	138,264	150,845	301,691	8,173,324	110,457,859	110,156,168		
Sacramento	66,322,648	1,238,313	-	2,520,412	415,809	946,700	1,921,497	1,915,768	127,375	(7,331)	43,920	-	4	2,090,813	197,102	340,254	3,560,591	732,021	100,227	95,814	191,628	5,161,591	87,915,156	87,723,528	
San Benito	2,330,017	77,117	680,861	-	-	48,238	-	-	10,077	(256)	-	-	-	70,059	1,085	14,700	34,642	27,475	36,486	3,596	7,192	104,920	3,446,209	3,439,017	
San Bernardino	85,828,833	6,098,018	-	3,358,586	554,088	774,587	3,369,529	3,251,190	1,023,438	(9,541)	239,760	-	-	2,569,673	147,729	435,474	1,264,732	1,043,955	128,448	136,644	273,287	9,751,976	120,240,405	119,967,118	
San Diego	123,023,447	-	-	4,499,529	742,318	3,734,322	677,310	4,364,278	571,778	(13,224)	-	-	-	3,882,649	217,206	718,422	6,285,598	1,602,568	178,986	209,760	419,520	5,339,513	153,021,980	152,602,460	
San Francisco	44,205,620	-	-	1,700,119	280,480	984,589	-	508,842	53,207	(5,147)	17,515	-	-	1,531,727	68,146	272,528	5,487,134	422,475	72,222	55,298	110,596	2,754,101	58,519,452	58,408,857	
San Joaquin	30,953,329	2,112,908	-	1,176,670	194,123	(43,342)	296,555	853,972	141,282	(3,476)	51,955	-	-	859,541	46,781	201,698	1,245,356	360,928	66,654	47,242	94,484	2,399,805	41,056,465	40,961,982	
San Luis Obispo	11,438,667	1,002,293	-	454,105	74,917	127,602	249,074	417,124	83,842	(1,317)	18,700	-	-	376,713	14,981	130,020	135,360	46,246	17,718	35,435	67,046	15,592,483	15,557,048		
San Mateo	28,541,686	2,403,438	-	1,202,779	198,431	692,007	456,604	1,648,337	57,843	(3,471)	39,743	-	(400,000)	932,577	13,022	329,518	2,411,112	372,205	67,674	48,718	97,436	934,702	40,044,360	39,946,924	
Santa Barbara	17,937,878	742,298	-	738,987	121,916	325,925	1,087,411	529,336	70,943	(2,099)	44,719	-	-	569,017	23,479	162,858	1,597,661	217,785	53,703	28,506	57,012	826,760	25,134,095	25,077,083	
Santa Clara	69,622,621	-	-	2,426,818	400,368	(122,098)	-	752,452	185,420	(7,334)	-	-	-	2,129,236	88,760	452,782</									