

**Superior Court of California, County of Fresno**  
**Notice of posting of FY 2013/2014 budget and comment period**

GC section 68511.7 requires each trial court, prior to adopting a baseline budget plan for the fiscal year, to provide the public notice of, and an opportunity for public input on, the court's proposed budget plan.

The Fiscal Year 2013/2014 proposed budget is posted on our website at [www.fresno.courts.ca.gov](http://www.fresno.courts.ca.gov).

Any comments should be submitted in writing to:

budgetcomments@fresno.courts.ca.gov

OR

Superior Court of California, County of Fresno  
Attn: FY 2013/2014 Budget comments  
1100 Van Ness Ave  
Fresno, CA 93724

**Schedule 1 - Baseline Budget  
FY 2013-14**

Superior Court - Fresno

**Financing Sources**

Account	Description	General - TCTF	General - Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary	Total
	Beginning Balance		7,641,607	829,788					8,471,395
	<b>Current Year Revenue</b>								
812100	Program 45.10 - Operations	38,878,994		293,080					39,172,074
816000	Other State Receipts	3,340,364							3,340,364
821000	Local Fees Revenue		1,420,000						1,420,000
821200	Enhanced Collections			1,590,676					1,590,676
822000	Local Non-Fees Revenue								-
823000	Other	70,000							70,000
825000	Interest Income	9,000	13,000	1,260					23,260
826000	Investment Income								-
	<b>Total Revenue</b>	<b>42,298,358</b>	<b>1,433,000</b>	<b>1,885,016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,616,374</b>
	<b>Current Year Reimbursements</b>								
831000	General Fund - MOU	33,000							33,000
832000	Program 45.10 - MOU	3,521,608							3,521,608
833000	Program 45.25 - Operations	437,000							437,000
834000	Program 45.45 - Operations	2,082,633							2,082,633
835000	Program 45.55 - Operations								-
837000	Improvement and Modernization Fund	132,973							132,973
838000	AOC Grants				2,710,315				2,710,315
839000	Non-AOC Grants				276,948				276,948
840000	County Program - Restricted Funds			200,000					200,000
850000	Reimbursements Between Courts								-
860000	Reimbursements - Other	269,100	61,000						330,100
	<b>Total Reimbursements</b>	<b>6,476,314</b>	<b>61,000</b>	<b>200,000</b>	<b>2,987,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,724,577</b>
	<b>Interfund Transfers</b>								
701100	Interfund (Operating) Transfers In	4,195,263			229,760				4,425,023
701200	Interfund (Operating) Transfers Out		(4,425,023)						(4,425,023)
	<b>Total Interfund Transfers</b>	<b>4,195,263</b>	<b>(4,425,023)</b>	<b>-</b>	<b>229,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Current Year Financing Sources</b>	<b>52,969,935</b>	<b>(2,931,023)</b>	<b>2,085,016</b>	<b>3,217,023</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,340,951</b>
890000	Prior Year Revenue Adjustment								-
	<b>Total Financing Sources</b>	<b>52,969,935</b>	<b>4,710,584</b>	<b>2,914,804</b>	<b>3,217,023</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,812,346</b>